

University Revenues and Expenditures

	Actual 1998-1999	Budget 1999-2000	Requested 2000-2001
Revenues by Source			
Total State Funds	\$34,110,351	\$38,352,637	\$37,782,065
Federal Funds	\$374,748	\$480,000	\$480,000
Self-Generated Funds	\$27,485,880	\$28,712,633	\$31,974,281
Total Revenues	\$61,970,979	\$67,545,270	\$70,236,346
Expenditures by Function			
Instruction	\$32,420,772	\$34,708,673	\$36,233,964
Research	\$581,963	\$752,865	\$738,449
Public Service	\$553,467	\$616,288	\$637,589
Academic Support	\$4,349,774	\$5,517,277	\$4,833,614
Student Services	\$3,690,249	\$3,933,335	\$4,028,794
Institutional Services	\$7,351,374	\$7,942,736	\$8,376,148
Scholarships/Fellowships	\$1,476,732	\$1,724,520	\$2,243,241
Library	\$2,540,645	\$2,743,601	\$2,931,279
Plant Operations	\$7,285,940	\$7,832,707	\$8,511,992
Interagency Transfers	\$34,396	\$146,613	\$44,561
Athletics	\$1,606,046	\$1,626,655	\$1,656,715
ACT 971	\$57,063	\$0	\$0
Revenues/Expenditures	\$22,558	\$0	\$0
Total Expenditures	\$61,970,979	\$67,545,270	\$70,236,346

Source: Southeastern 2000-2001 Budget Request