

# University Revenues and Expenditures

	Actual 2003-2004	Actual 2004-2005	Budgeted 2005-2006
<b><u>Revenues by Source</u></b>			
Total State Funds	\$44,572,142	\$45,694,764	\$47,460,520
Interagency Transfer	\$297,687	\$0	\$0
Revenues Over Expenditures	(\$327,708)	(\$202,583)	\$0
Self-Generated Funds	\$40,151,305	\$42,803,028	\$46,105,017
<b>Total Revenues</b>	<b>\$84,693,426</b>	<b>\$88,295,209</b>	<b>\$93,565,537</b>
<b><u>Expenditures by Function</u></b>			
Instruction	\$42,171,168	\$44,504,136	\$47,479,693
Research	\$608,608	\$601,279	\$577,178
Public Service	\$1,625,759	\$1,557,135	\$1,635,953
Academic Support	\$8,579,694	\$8,850,722	\$9,827,006
Student Services	\$5,344,639	\$5,394,884	\$5,583,834
Institutional Services	\$11,292,302	\$11,465,924	\$12,224,181
Scholarships/Fellowships	\$2,274,687	\$2,759,184	\$3,017,816
Plant Operations/Maintenance	\$10,728,740	\$10,541,153	\$11,196,033
Interagency Transfers	\$45,751	\$47,810	\$48,676
Athletics	\$2,022,078	\$2,572,982	\$1,975,167
<b>Total Expenditures</b>	<b>\$84,693,426</b>	<b>\$88,295,209</b>	<b>\$93,565,537</b>

Source: Southeastern 2005-2006 Budget Request