

University Revenues and Expenditures

PROFILE
2017

	Actual 2015-2016	Actual 2016-2017	Budgeted 2017-2018
<u>Revenues by Source</u>			
Total State Funds	\$30,664,941	\$28,793,731	\$29,558,328
Self-Generated Funds	\$84,160,395	\$87,766,073	\$90,372,099
Total Revenues	\$114,825,336	\$116,559,804	\$119,930,427
<u>Expenditures by Function</u>			
Instruction	\$54,760,181	\$54,220,645	\$58,229,444
Research	\$313,966	\$422,239	\$429,444
Public Service	\$1,486,394	\$1,529,355	\$1,562,967
Academic Support	\$9,457,004	\$10,879,012	\$10,161,467
Student Services	\$5,876,222	\$6,112,656	\$6,640,467
Institutional Services	\$12,653,628	\$12,923,424	\$13,678,914
Scholarships/Fellowships	\$15,808,445	\$12,597,865	\$13,444,621
Plant Operations/Maintenance	\$11,470,185	\$14,395,529	\$12,783,792
Athletics	\$2,999,311	\$3,479,078	\$2,999,311
Total Expenditures	\$114,825,336	\$116,559,804	\$119,930,427

Source: Southeastern 2017-2018 Budget Request