

## University Revenues and Expenditures

**PROFILE  
2020**

	<b>Actual 2018-2019</b>	<b>Actual 2019-2020</b>	<b>Budgeted 2020-2021</b>
<b><u>Revenues by Source</u></b>			
Total State Funds	\$29,157,423	\$29,485,139	\$23,826,675
Self-Generated Funds	\$94,158,955	\$95,084,597	\$96,872,099
<b>Total Revenues</b>	<b>\$123,316,378</b>	<b>\$124,569,736</b>	<b>\$120,698,774</b>
<b><u>Expenditures by Function</u></b>			
Instruction	\$60,456,862	\$57,709,913	\$60,698,426
Research	\$457,971	\$516,985	\$467,348
Public Service	\$1,659,062	\$1,706,217	\$1,675,684
Academic Support	\$10,614,353	\$12,559,250	\$11,868,950
Student Services	\$7,181,268	\$6,816,598	\$7,432,860
Institutional Services	\$14,171,824	\$14,420,304	\$14,308,036
Scholarships/Fellowships	\$12,784,413	\$13,987,895	\$7,811,137
Plant Operations/Maintenance	\$13,066,315	\$13,543,890	\$13,512,022
Athletics	\$2,924,311	\$3,308,684	\$2,924,311
<b>Total Expenditures</b>	<b>\$123,316,378</b>	<b>\$124,569,736</b>	<b>\$120,698,774</b>

Source: Southeastern 2020-2021 Budget Request